

Methods Delbecq To Determine The Scale Of Priorities In The Council Development Plan In The City Of Bandung

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Abstract.

The process of development planning in the City of Bandung on the level of the village held council development plan that aims to determine the priority program development. The purpose of this research is to know the process of the proposed program of activities and choose the program priority development through the method of delbecq. The study was conducted with a qualitative method to investigate in depth the process of determining the scale prioritas in program development, as well as the obstacles encountered in determining program priorities of development with the study of the region in the Village of Karang Pamulang Kecamatan Mandalajati Kota Bandung. Research instruments used were interviews, observation, and document study. Data analysis techniques using triangulation of data. Results of the study by using the method of delbecq in determining the scale of the development priorities in the Village of Karang Pamulang can easily program proposal development priorities with the right fit the needs of the community.

Keywords: *Priorities, council development plan.*

1. INTRODUCTION

Planning is a continuous process that includes a decision or choice as an alternative to the use of resources to achieve certain goals in the future (Conyers, 1984). Development planning is a direction of development to produce development plans in the long term, medium term, and annual which was held by elements of the state and society at national and local level. National development planning system according to the Law Number 25 Year 2004 On national development planning System, is the unity of the ordinances of the construction to produce development plans in term of certain implemented by the Stakeholders of the state and society in the central and local levels. The development planning process can be implemented on the activities of the council Development Plan or commonly referred to as the Musrenbang is one of the stages in the implementation of development planning and budgeting in the area of the lower levels. Based on Law Number 25 Year 2004 on National Development Planning System (SPPN), stated that the Musrenbang is a forum between actors in order to formulate the National development plan and Regional development plans.

The implementation of the Musrenbang can reflect the spirit of deliberative participatory and dialogic, as well as the friendly residents of the community in voicing the aspirations and needs, as well as set the priority development programs and activities. The embodiment of the Law No. 25 year 2004 on National Development Planning System through the mechanism of Deliberation and Planning (Musrenbang) as a forum that involves numerous actors, namely the construction stakeholders called stakeholders, ranging from the level of village, district, regency/city, province, up to the national level (Sulaiman et al.,2015). Relation of deliberation with the concept of development in Indonesia, (Halimah & Karyana:2017) outlines the development in conjunction with the planning of the specific development in Indonesia is to start the implementation of People-Centered Development. People centered development or the development of insightful population is a development that put the human as subject and object. The development of insightful population consists of four concepts of

development are interrelated, namely: sustainable Development (Sustainable Development), human Resources Development (HRD), Human Development (Human Development), the Development of insightful population (People Centered Development) (Nurkholis, 2016).

Musrenbang Kelurahan is a discussion forum annual stakeholders (stakeholders) the village to agree on a Work Plan for the Development of the Village (RKP) in your planned budget. Musrenbang is a forum planning (program) that is implemented by public institutions, namely the government which, working together with the citizens and other stakeholders. Musrenbang meaningful will be able to build understanding about the importance and development of the village, with a way of photographing the potential and resources of development that is not available either from inside or outside the territory of the village. Musrenbang kelurahan this is an early stage in determining the program proposal submitted by each rukun warga (RW). The determination of the development program by the community concerned is a form of planning from below or often referred to as bottom-up planning, in the field of governance, bottom-up planning or planning under the planning which are arranged based on their own needs and the government.

In the musrenbang process at the village level in the City of Bandung is necessary the presence of priority to determine the program of priority development. This research is located in the Village of Karang Pamulang Kota Bandung. In the practice of their implementation the implementation of the activities of the Musrenbang Kelurahan Karang Pamulang starts from the village who received the proposal of the development plan of the community of its territory which is the result of a discussion or deliberation commonly referred to with the Consultation of Citizens in each rukun warga (RW). On the musrenbang Kelurahan Karang Pamulang which was held on January 22, 2021, which was attended by 26 participants representatives from each region there are 51 program proposal development priorities of 13 rukun warga (RW). Problems found during the preparation of the scale of priorities in the Musrenbang kelurahan including: (1) the proposed program in each region is a priority and has a level of urgency respectively; (2) a planning document prepared tend to be still in the form of a proposal global and yet detailed; (3) the program proposal submitted does not meet the requirements that have been defined by the department; (4) the program and the planned activities are not included in the dictionary department or dictionary musrenbang. Phenomenon-the phenomenon that makes it difficult to forum musrenbang in determining the level of priority of development and is very influential on the preparation of the scale of the development priorities in the musrenbang Kelurahan Karang Pamulang Kecamatan Mandalajati Kota Bandung.

The importance of the scale of the development priorities in the planning of the construction will have no effect on the end result of planning. With the problems that are found will have an impact on the final results as well as the satisfaction of the community about his development will be realized. Remember that the forums or activity level musrenbang kelurahan is the initial stage of a series of activities musrenbang, then interesting to do a study. To overcome the problems in determining the priority program development of the method used delbecq to drive program development priorities so that it can be seen which program a priority proposed to the stage of the musrenbang kecamatan level and the level of the city of bandung.

II. RESEARCH METHODS

Methods

The research approach used in this research is using the method of qualitative approach, which is a method that aims to describe, summarize a variety of conditions, situations, or a variety of phenomena that exist in a society that is obtained from the perspective of the actors under study (the informant) without any reduction or addition. Qualitative research is a research that has the goal to understand the phenomenon of what is experienced by research subjects, such as action, perception, behavior, motivation and others as a whole and by way of description in the form of words and language, in a specific context of natural (Moleong & Lexy J, 1990). Meanwhile, (Bogdan & Taylors, 1992) suggested that qualitative research is a research procedure that can

produce descriptive data in the form of words written or spoken of the people and observed behavior. Qualitative research conducted in conditions of natural and nature discovery. Techniques of data processing carried out by using the method of triangulation of data from various data sources obtained through the process of observation, document study and interviews conducted in Kelurahan Karang Pamulang, Kecamatan Mandalajati Kota Bandung.

Data Sources

This study uses primary and secondary data sources. The primary Data obtained directly through the interview process as well as observations in the study site, as well as secondary data obtained from the reports, program documents, and records related to this research as the report on the implementation of the musrenbang, document technical guidance consultation residents, document technical guidance musrenbang, as well as the dictionary department or commonly referred to as the dictionary musrenbang, as well as legislation and other documents that can be in the form of documentation related to the implementation of the activities of the village musrenbang. The form of Observations made using the observation is not structured is the observations made without the use of guidelines for observation, so that researchers can develop his observations on developments in the field.

III. RESULTS AND DISCUSSION

The process of proposal development programs in the scope of the community begins with the activities of the deliberation at the level of the activity that is often referred to as the consultation of the citizens in the scope of the area of the level rukun warga (RW), which was attended by the managers of rukun tetangga (RT) and rukun warga (RW), Community Leaders and Religious Leaders, and other participants that are considered necessary and feasible in the activities of the meetings of the citizens. Every rukun warga (RW) is given the opportunity to ask some of the proposals development planning which will be performed in its territory. The results of the consultation of the citizens is then submitted to the village and then going through a stage of verification by the village that aims to refine the proposal-the proposal in order to fit with the terms that have been specified by the department so that the proposal-the proposed development program submitted by each rukun warga (RW) not everything is accepted into stage musrenbang kelurahan. After the screening process, then do the activity level musrenbang kelurahan which will produce the program priorities of the number of proposals that have been through the stages of filtration. Of these proposals are then screened and selected three proposals for the construction of priority to be submitted at the district level to will be the submissions to the level of city government.

1. Constraints In Determining Development Priority

In the determination of the priority development programs during the process of the activities of the musrenbang kelurahan, an obstacle that is often times found that the proposed development program from people who have been through the verification stage before often do not meet the terms set by the department. In addition, the tersediaannya components proposed, i.e. when a program proposed construction does not exist in the dictionary of the proposed construction of the department of the destination. With the presence of these things then the proposal-the proposal of the program that is considered important remains difficult to be submitted to the next stage because it does not meet the requirements that have been set.

2. Determine The Scale Of Development Priorities

In the activities of the village musrenbang, the process of determining the priority of the program development is the most important thing however is quite hard to do. The process of determining the priority development programs in the Village of Karang Pamulang in the city of bandung is not using a particular method but rather is determined through an agreement directly at the time of the consultation process took place to take into account several aspects, namely; (1). Aspects of the advent of a proposed development, (2). Benefits, (3). Existing resources, (4). The availability of the program proposed in the dictionary department of the destination,

(5). How much are asking the same program, (6). Ease of maintenance; and (7). The ease in the process of filing. the list of such proposals is unswervingly following:

Table 1. Lists The Proposed Development Program

No	Proposal	Location Proposal	SKPD
	Infrastructure Issues		
1	The Work Of The Provision Of Clean Water	RW 01	Housing services and areas of settlement, agriculture and security
2	The well bore ASR	RW 02	Public Employment Service
3	The Construction Of Street Lighting	RW 03	Public Employment Service
4	Installation of Kirmir Channel/River-Embankment Retaining (TPT)	RW 04	Public Employment Service
5	The Job Provision Of Clean Water	RW 05	Housing services and areas of settlement, agriculture and security
6	Installation of Kirmir Channel/River-Embankment Retaining (TPT)	RW 12	Public Employment Service
7	The work of the Construction of a Drainage Channel Environment Materials for Fabrication of (U-Ditch) 40x50 Closed	RW 09	Housing services and areas of settlement, agriculture and security
8	Pekerjaan Penyediaan Sarana Air Bersih dan MCK	RW 08	Housing services and areas of settlement, agriculture and security

Source: Data proposal kelurahan karang pamulang, 2021

The Data above is a part of the proposal-program proposal development planning in the village of karang pamulang in the City of Bandung. The determination of the priority scale of the proposed program-the program can be determined using the method of Delbecq, the method is a technique to prioritize issues through the opinion of some experts in a forum for a vote. The determination of the ranking done by voting closed then the voting results of the first stage presented on the board, then do the voting both to determine the priority of the problem. In the determination of the priority problems of the construction sector in the region, basically can be done through the steps of determining the priority of the problem, (Pujiati, 2018), namely :

1) Determination of the criteria agreed on by experts

Determination of criteria based on the seriousness of the problem according to the exposure as well as the conditions in the field according to the method of Delbecq with the criteria of the issue the problem of development in the form of : 1) the Magnitude of the problem, i.e. the number or group of the population there is likely affected by the problem/affected as well as the involvement of local communities and relevant agencies. 2) the Urgency of the problem that happened/are resolved, the likelihood of it happening repeatedly from time to time. 3) Cost/fund that is large or the amount of funds needed to address the issue in terms of both agencies are responsible for the settlement of the issue or of the people affected by the problem. 4) Ease that is available personnel, facilities/equipment, the time and manner or method and technology of solving problems such as tersediannya policies/regulations, guidelines (guidelines), technical guidelines (guidelines) and sebagainya.

2) Give weight to the issue

In the search for or specify the priority development programs that will be submitted to the level musrenbang kecamatan with the proposals of existing programs and can be done by providing a weighting on each of the problems of development issues asked.

3) Determine the scoring of each problem

After experts give you the weight on each of the points to be considered then the end result will be calculated and summed to view the proposed program which has a number of the highest score which indicates that the development program is the priority and the program will be proposed to the stage of the musrenbang next Musrenbang Kecamatan.

This method prioritizes the issues that should be resolved by giving weights (which is the maximum value) and ranges from 0 to 10. Thus it can be determined the problem which ranked as the highest priority. This method is done objectively and relevant because the determination of the criteria determine the scoring on each tailored to the needs and based on an agreement in the forum musrenbang by the community kelurahan kelurahan karang pamulang in the City of Bandung, with the following result:

Table 2. The Proposed Development Priorities Using The Method Of Delbecq

No	Proposal	The Big Problem	Urgency	Cost/ Funding	Ease	Score
	Infrastructure Issues					
1	The Work Of The Provision Of Clean Water	7	9	9	7	32
2	The well bore ASR	7	7	8	8	30
3	The Construction Of Street Lighting	7	9	7	8	31
4	Installation of Kirmir Channel/River-Embankment Retaining (TPT)	9	9	10	8	36
5	The Job Provision Of Clean Water	8	7	8	7	30
6	Installation of Kirmir Channel/River-Embankment Retaining (TPT))	10	10	10	8	38
7	The work of the Construction of a Drainage Channel Environment Materials for Fabrication of (U-Ditch) 40x50 Closed	8	7	6	7	28
8	The job Provision of Clean Water and Toilets	6	9	7	8	30

Source: processed data researchers

After experts give you the weight on each of the points to be considered then the end result will be calculated and summed to view the proposed program which has a number of the highest score.

Table 3. The Results Of The Score Program Priority

No	Proposal	Score	Program Priority
	Infrastructure Issues		

1	The Work Of The Provision Of Clean Water	32	III
2	The well bore ASR	30	V
3	The Construction Of Street Lighting	31	IV
4	Installation of Kirmir Channel/River-Embankment Retaining (TPT)	36	II
5	The Job Provision Of Clean Water	30	V
6	Installation of Kirmir Channel/River-Embankment Retaining (TPT)	38	I
7	The work of the Construction of a Drainage Channel Environment Materials for Fabrication of (U-Ditch) 40x50 Closed	28	VI
8	The job Provision of Clean Water and TOILETS	30	V

Source: processed data researchers

The table above is the result of the score of the priority programs of the voting done by an expert selected. The proposed development program has a score of the most high which eventually became the program of priority proposals that will advance to the stage of the musrenbang kecamatan. With the results of the score, then the program priorities of development in the Village of Karang Pamulang in the City of Bandung, namely; 1) the Installation of Kirmir Channel/River-Embankment Retaining (TPT); 2) the Work of Providing Clean Water; 3) the Construction of Street Lighting; 4) the Work of the Construction of a Drainage Channel Environment Materials for Fabrication of (U-Ditch) 40x50 Closed. Methods Delbecq this can be used to help in determining the priorities of development programs in the activities of the musrenbang Kelurahan Karang Pamulang Kota Bandung.

IV. CONCLUSION

Based on the results of research on "Analysis of the scale of priorities in the musrenbang Kelurahan Karang Pamulang Kecamatan Mandalajati Kota Bandung", then the researchers got the conclusion that:

- 1) the Process of program proposal development planning started with the consultation of citizens in the scope of the area of the level rukun warga (RW), which then results of the consultation of the citizens is submitted to the village and going through a stage of verification by the village that aims to refine the proposal-the proposal in order to fit with the terms that have been specified by the department. After the screening process, then do the activity level musrenbang kelurahan which will produce the program priorities of the number of proposals that have been through the stages of filtration. Of these proposals are then screened and selected some of the proposed development priorities to be submitted at the district level to will be the submissions to the level of the government of the city of Bandung.
- 2).The Constraints or problems encountered in the process of program proposal development planning in the village of Karang Pamulang such as (1). The proposed development program that asked people often do not meet the terms set by the department of (2). yet tersediaannya components that are filed in the office of the destination, ' cause development program submitted does not exist in the dictionary of the proposed development department, because each department already have the dictionary alone containing any proposal or development programs that can be submitted in a particular department.
- 3). The Activities of the musrenbang Kelurahan Karang Pamulang do not have a special method in determining priorities. Based on the results of penelitian determine the scale of the development priorities using the method of delbecq obtained results of the priority program development of the Village of Karang Pamulang in accordance with the needs of the people in the construction in the village of karang pamulang in the City of bandung.

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